• Watershed covers ~2800 km²

• Collection of 6 major creeks
  – Combined length of 3,700 km
  – All drain into Lake Erie

• ~200 km of Lake Erie shoreline
NORfolk Tales of Land and Lake takes the stage this August

Port Rowan, Ontario - July 12, 2017 • In recognition of the 150th birthday of Canada, the Long Point Region Conservation Authority and Anne Barber and Brad Haley of Shadowland Theatre are proud to present NORfolk Tales of Land and Lake. This is a youth and community-based, outdoor theatre production taking place this summer at Backus Heritage Conservation Area. NORfolk Tales is being created in four three-workshop weekends at locations all across Norfolk County, culminating in an outdoor extravaganza from August 17 to 20 at Backus Heritage Conservation Area. Performances each night will start at 7:30 pm. Tickets are $10 for adults, $5 for youth (6-17) and free for children 6 years and younger.

NORfolk Tales of Land and Lake celebrates the myriad of stories from both indigenous and settler histories and traditions that form our sense of community in Norfolk County. Tales of shipwrecks and running, invasions and rescues, heros and real folk will all come to life in the historic Backus Village site. "What is truly unique about this production is the creative process through workshops," comments Sheila Johnson, Backus Heritage Village Curator.

The creative team behind NORfolk Tales includes Ian Beull of the Crooked Spoonpipe and Shadowland Theatre, Anne Barber and Brad Haley. They have collaborated on multiple projects in Norfolk County such as Le coin on the Lake, a pageant, performance and parade held in Port Dover in 2012 and Good Week and Treating Water a magical journey through the lands of Williams Forestry Station in 2013 and 2014. Joining the creative team in 2017 will be Indigenous teacher Alan Cayley and many local artists. See attached information sheet for details on how the community can get involved with the NORfolk Workshops.

NORfolk Tales is an ONTARIO 150 project funded by the Province of Ontario through the ONTARIO 150 Partnership Program, the Ontario Arts Council and the Youth Theatre Training Program of Theatre Ontario.

For media information, please contact jarah.stefek@longpoint.ca
For project information, please contact: Julie Stone Outreach Shadowland Theatre 519-647-1373 longpointjulie@gmail.com
Or visit: www.longpoint.ca/facebook.com/longpointconservation twitter.com/longpointca
• Approximately 3,500 hectares.

• Properties managed in accordance with the 20-Year Forest Management Plan.

• Woodlots continue to be viable healthy examples of sustainable forestry practices.

• Supports the local economy.
Watershed Services encompasses 3 programs areas:

- Healthy Watershed Services
- Flood Forecasting and Warning Services
- Planning and Regulatory Services
Planting Trees for Clean Air and Wildlife

This Forest Corridor Restoration Project is a joint venture between the Long Point World Biosphere Reserve Foundation, Ontario Power Generation and the Long Point Region Conservation Authority. Ontario Power Generation’s Carbon Sequestration and Biodiversity project is committed to planting 16 million trees to manage greenhouse gases, address global climate change and conserve biodiversity.

Supported by Norfolk Land Stewardship Council, Southwold Township, Norfolk County, Norfolk Field Networks, Grandview Canada, Ontario Ministry of Natural Resources and the Environment Foundation.
Healthy Watershed Services

Special Projects/Habitat

Legend
- Buffer Projects
- Watershed Studies
- Wetland Projects

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LONG POINT REGION CONSERVATION AUTHORITY
Primary technical support to other watershed committees and programs

- Clean Water Projects
- Alternative Land Use Services (ALUS)
- Stewardships Councils
Healthy Watershed Services

Water Quality Monitoring
LPRCA is responsible for monitoring stream gauges, weather stations and snow conditions and to forecast potential floods within our watershed.

When necessary, LPRCA will disseminate flood warnings to local municipalities, other agencies and the media.
In May 2006, LPRCA’s Ontario Regulation 178/06 came into affect:
- Regulation of Development, Interference with Wetlands and Alterations to Shorelines and Watercourses.

Prevent the loss of life, reduce social disruption, and minimize property damage within our watershed caused by natural hazards such as flooding and erosion.
Provincial Transfer & Municipal Levy Compared to Total Revenue

- Provincial Transfer
- Municipal Levy
- Provincial Transfer & Municipal Levy
- Total Revenue
Revenue Challenges
2018 Draft Budget Revenue

User Fees, $2,072,586
43.5%

Deferred Revenue Reallocation, $128,100
2.7%

Community Support, $309,485
6.5%

Provincial Funding, $291,095
6.1%

Municipal Levy, $496,650
7.7%

Municipal Levy - Operating, $1,553,673
32.6%
2018 Draft Consolidated Budget Summary

<table>
<thead>
<tr>
<th></th>
<th>2017 Budget</th>
<th>2018 Draft Budget</th>
<th>2018 Change from 2017 Budget</th>
<th>% of Approved Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
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<td>%</td>
</tr>
<tr>
<td>Total Operating Expenditures</td>
<td>3,869,457</td>
<td>4,073,985</td>
<td>204,528 (5.3%)</td>
<td>85.5%</td>
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<tr>
<td>Total Capital Expenditures</td>
<td>615,100</td>
<td>691,650</td>
<td>76,550 (12.4%)</td>
<td>14.5%</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>4,484,557</td>
<td>4,765,635</td>
<td>281,078 (6.3%)</td>
<td>100.0%</td>
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</tbody>
</table>

**SOURCES OF REVENUE**

- **Municipal Levy - Operating**: 1,462,129 - 1,553,673 = 91,544 \(6.3\%\) 32.6%
- **Municipal Levy - Capital**: 349,326 - 368,550 = 19,224 \(5.5\%\) 7.7%
- **Municipal Levy - Special - Norfolk**: 55,000 - (55,000) = (100.0%) 0.0%
- **Municipal Levy - Special - Haldimand**: 45,000 - (45,000) = (100.0%) 0.0%

**Subtotal Municipal Levy**: 1,911,455 - 1,922,223 = 10,768 \(0.6\%\) 40.3%

- **Provincial Funding**: 199,132 - 291,095 = 91,963 \(46.2\%\) 6.1%
- **Federal Funding**: 79,448 - 42,147 = (37,301) \(47.0\%\) 0.9%
- **User Fees**: 1,920,819 - 2,072,586 = 151,767 \(7.9\%\) 43.5%
- **Community Support**: 325,929 - 309,485 = (16,444) \(5.0\%\) 6.5%
- **Deferred Revenue/Reallocation**: 47,774 - 128,100 = 80,326 \(168.1\%\) 2.7%

**TOTAL REVENUE**: 4,484,557 - 4,765,636 = 281,079 \(6.3\%\) 100.0%
### 5 Year Summary of Levy Apportioned by CVA %

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Year</th>
<th>Levy Share</th>
<th>% of Total Levy</th>
<th>$ Increase year over year</th>
<th>% Increase year over year</th>
<th>Levy Share</th>
<th>% of Total Levy</th>
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<th>Levy Share</th>
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<th>$ Increase year over year</th>
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<tbody>
<tr>
<td></td>
<td>2015</td>
<td>$243,499</td>
<td>21.45%</td>
<td>$13,100</td>
<td>5.69%</td>
<td>$280,842</td>
<td>21.45%</td>
<td>$13,100</td>
<td>5.69%</td>
<td>$280,842</td>
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<td>$280,842</td>
<td>21.45%</td>
<td>$13,100</td>
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<tr>
<td></td>
<td>2016</td>
<td>$302,500</td>
<td>21.41%</td>
<td>$59,001</td>
<td>24.23%</td>
<td>$360,102</td>
<td>21.41%</td>
<td>$59,001</td>
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<td>$360,102</td>
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<td>2017</td>
<td>$314,084</td>
<td>21.48%</td>
<td>$11,584</td>
<td>3.83%</td>
<td>$389,124</td>
<td>21.48%</td>
<td>$11,584</td>
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<td>$389,124</td>
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<tr>
<td>Year</td>
<td>Operating</td>
<td>Capital</td>
<td>Combined</td>
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<td>2014</td>
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<td>$130,200</td>
<td>$1,206,531</td>
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<tr>
<td>2015</td>
<td>$1,135,137</td>
<td>$174,086</td>
<td>$1,309,223</td>
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<td>2016</td>
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<td>$269,002</td>
<td>$1,681,682</td>
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<tr>
<td>2017</td>
<td>$1,462,128</td>
<td>$349,325</td>
<td>$1,811,453</td>
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<tr>
<td>2018</td>
<td>$1,553,673</td>
<td>$368,550</td>
<td>$1,922,223</td>
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<tr>
<td><strong>Total</strong></td>
<td>$6,639,949</td>
<td>$1,291,163</td>
<td>$7,931,112</td>
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</table>

Notes: Operating

- 2014: $11.06 per capita
- 2015: $11.67 per capita
- 2016: $14.37 per capita
- 2017: $15.04 per capita
- 2018: $16.03 per capita

Notes: Capital

- 2014: $1.34 per capita
- 2015: $1.79 per capita
- 2016: $2.74 per capita
- 2017: $3.59 per capita
- 2018: $3.80 per capita

Notes: Combined

- 2014: $12.40 per capita
- 2015: $13.46 per capita
- 2016: $17.11 per capita
- 2017: $18.63 per capita
- 2018: $19.83 per capita

Oxford County Apportionment:

- Norwich Twp.: $102,351
- South-West Oxford: $33,355
- Tillsonburg: $197,852

- Total: $333,558
Cliff Evanitski, General Manager
cevanitski@lprca.on.ca | 519-842-4242 ext. 225
4 Elm St., Tillsonburg, Ontario N4G 0C4